



**Commonwealth of Kentucky
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FOR IMMEDIATE RELEASE

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Motorcycle Rider Education December Monthly Report

Frankfort, Ky. (December 31, 2019) – In accordance with KRS 15A.360 the following charts below show the activity of the program through month of November 2019.

The riding season has wrapped up for this calendar year so no more classes are expected to be held until March / April of 2020 pending weather conditions.

Total Students FY 2020

	BDMTC	Sync Training	Derby City	Bluegrass HD	HD of Bowling Green	Man-O-War HD	Wildcat HD	KDS	Coach Training	Monthly Totals	Income	Expenditures
Jul-19	80	39	22	48	34	21	20	13	6	283	\$ 175,859.32	\$ 51,761.14
Aug-19	77	25	22	60	35	41	37	23	0	320	\$ 34,869.68	\$ 35,387.52
Sep-19	68	11	18	46	35	22	27	6	7	240	\$ 23,535.00	\$ 62,924.57
Oct-19	62	24	20	49	18	29	28	5	12	247	\$ 154,408.18	\$ 65,657.16
Nov-19	30	5	0	34	23	35	14	0	0	141	\$ 26,143.12	\$ 61,450.54
Dec-19	0	0	0	0	0	0	0	0	0	0		
Jan-20	0	0	0	0	0	0	0	0	0	0		
Feb-20	0	0	0	0	0	0	0	0	0	0		
Mar-20	0	0	0	0	0	0	0	0	0	0		
Apr-20	0	0	0	0	0	0	0	0	0	0		
May-20	0	0	0	0	0	0	0	0	0	0		
Jun-20	0	0	0	0	0	0	0	0	0	0		
Totals	317	104	82	237	145	148	126	47	25	1231	\$ 414,815.30	\$ 277,180.93

Cost per Student = \$ 225.17

* Expenditures are not always realized in the same month they are incurred due to the processing time of the invoices.

FY 2020 Student Data

Course	Number of Classes Scheduled	Students Registered	Pass	Incomplete	Fail	No Show	Minor
BRC	109	1091	945	44	55	43	17
BRC2	18	93	92	0	0	1	1
RRBRC	2	10	10	0	0	0	0
TCARC	1	6	6	0	0	0	0
ARC	0	0	0	0	0	0	0
3WBRC	0	0	0	0	0	0	0
Dirt Bike School	3	6	6	0	0	0	1
RCP	2	14	12	0	1	1	0
T-RCP	1	11	9	0	1	1	0
Totals	136	1231	1080	44	57	46	19

Success Rate **87.73%**
Avg. Number of Students / Class **9.05**
Rate of No Shows **3.74%**

<i>Site Name</i>	<i>Classes</i>	<i>Students Registered</i>	<i>Pass</i>	<i>Incomplete</i>	<i>Fail</i>	<i>No Show</i>	<i>Minor</i>
Balance Dynamics	29	317	285	14	6	12	8
Sync Training	22	104	103	0	0	1	2
Derby City	9	82	75	0	6	1	0
Bluegrass HD	20	237	195	16	10	16	1
HD of Bowling Green	13	145	116	2	17	10	4
Man-O-War HD	16	148	130	7	6	2	1
Wildcat HD	16	126	121	0	5	0	3
KY Driving School	8	47	34	5	5	5	2
Coach Training	3	25	21	0	2	2	0
Total	136	1231	1080	44	57	49	21

13G9 - Motorcycle Training Program

REVENUES

Rev			July	August	September	October	November
Cls	Rev	Name	APD 1	APD 2	APD 3	APD 4	APD 5
300	R322	Motorcycle Licen	175,859.32	25,114.00	23,535.00	146,110.18	19,671.00
820	R821	Proceeds From A	0.00	9,755.68	0.00	8,298.00	6,472.12
Sum of Revenues:			175,859.32	34,869.68	23,535.00	154,408.18	26,143.12

TRANSFER

Obj			July	August	September	October	November
Cls	Obj	Rev Name	APD 1	APD 2	APD 3	APD 4	APD 5
			0.00	0.00	0.00	0.00	0.00
Sum of Transfers:			0.00	0.00	0.00	0.00	0.00

EXPENDITURES

Obj			July	August	September	October	November
Cls	Obj	Name	APD 1	APD 2	APD 3	APD 4	APD 5
110	E111	Regular Salaries	5,793.32	4,078.87	3,512.21	3,162.21	3,162.21
120	E121	Employers Fica	428.23	298.43	259.09	232.32	232.32
120	E122	Emp Ret-Inc Pay	4,833.36	3,403.00	2,930.23	2,638.23	2,638.23
120	E123	Employers Health	777.75	555.40	451.99	451.48	451.48
120	E124	Employers Life Ir	1.40	0.70	0.60	0.60	0.60
140	E150	Other Profession	31,600.00	25,500.00	54,000.00	48,800.00	54,000.00
150	E191	Temporary Manp	2,639.58	1,545.12	1,770.45	4,120.32	965.70
220	E221	Rental-Non-St Ov	5,687.50	0.00	0.00	5,687.50	0.00
270	E802	Other COT Charç	0.00	6.00	0.00	0.00	0.00
340	E343	Motor Fuels And	0.00	0.00	0.00	50.00	0.00
360	E361	In-State Travel	0.00	0.00	0.00	514.50	0.00
360	E363	Travel For Non-S	0.00	0.00	0.00	0.00	0.00
Sum of Expenditures:			51,761.14	35,387.52	62,924.57	65,657.16	61,450.54